

## 08. State Universities and Colleges

## 06 .Region VI - WESTERN VISAYAS

## 058. Aklan State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,702	3	2,702	3	3,139
Other Positions						
Administrative	104	18,968	104	18,968	104	19,883
Support to Technical	45	11,340	45	11,340	45	11,928
Technical	342	172,135	342	172,135	342	190,016
Total Other Positions	491	202,443	491	202,443	491	221,827
For the difference between the Authorized and Actual Salaries		1,480		1,797		2,097
Total Permanent Positions	494	206,625	494	206,942	494	227,063
Total Permanent Filled Positions	383	137,495	380	155,213	380	174,299