

## 05 .Region V - BICOL

## 057. Sorsogon State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,877	3	2,877	3	3,365
Other Positions						
Administrative	74	15,592	77	16,388	77	17,252
Support to Technical	17	4,720	17	5,152	17	5,435
Technical	290	100,627	290	110,875	290	119,834
Total Other Positions	381	120,939	384	132,415	384	142,521
For the difference between the Authorized and Actual Salaries		520		(628)		(872)
Total Permanent Positions	384	124,336	387	134,664	387	145,014
Total Permanent Filled Positions	292	79,969	302	91,790	302	119,846