

05 .Region V - BICOL

055. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	32	6,702	32	6,702	32	7,120
Support to Technical	9	2,606	9	2,606	9	2,770
Technical	120	45,276	120	49,484	120	53,944
Total Other Positions	161	54,584	161	58,792	161	63,834
For the difference between the Authorized and Actual Salaries		(212)		(145)		(175)
Total Permanent Positions	163	56,301	163	60,576	163	65,919
Total Permanent Filled Positions	107	37,144	108	39,959	108	49,162