

05 .Region V - BICOL

053. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	2,050	2	2,050	2	2,422
Other Positions						
Administrative	181	34,879	181	34,879	181	36,558
Support to Technical	31	8,951	31	8,993	31	9,517
Technical	332	135,498	332	141,481	332	154,424
Total Other Positions	544	179,328	544	185,353	544	200,499
For the difference between the Authorized and Actual Salaries		1,575		1,366		1,532
Total Permanent Positions	546	182,953	546	188,769	546	204,453
Total Permanent Filled Positions	377	119,379	385	121,846	385	139,339