

05 .Region V - BICOL

051. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

| | 2016 | | 2017 | | 2018 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President II | 1 | 1,156 | 1 | 1,156 | 1 | 1,380 |
| Chief Administrative Officer | 1 | 773 | 1 | 773 | 1 | 880 |
| Total Key Positions | 2 | 1,929 | 2 | 1,929 | 2 | 2,260 |
| Other Positions | | | | | | |
| Administrative | 59 | 12,686 | 59 | 12,686 | 59 | 13,371 |
| Support to Technical | 20 | 5,775 | 20 | 5,775 | 20 | 6,078 |
| Technical | 325 | 105,383 | 340 | 114,355 | 340 | 121,934 |
| Total Other Positions | 404 | 123,844 | 419 | 132,816 | 419 | 141,383 |
| For the difference between the Authorized and Actual Salaries | | 859 | | 701 | | 765 |
| Total Permanent Positions | 406 | 126,632 | 421 | 135,446 | 421 | 144,408 |
| Total Permanent Filled Positions | 342 | 99,579 | 334 | 111,623 | 334 | 115,061 |