

05 .Region V - BICOL

050. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Total Key Positions	1	1,047	1	1,047	1	1,235
Other Positions						
Administrative	31	5,974	31	5,974	31	6,269
Support to Technical	7	2,793	7	2,793	7	2,982
Technical	133	48,670	133	53,287	133	57,532
Total Other Positions	171	57,437	171	62,054	171	66,783
For the difference between the Authorized and Actual Salaries		617		504		602
Total Permanent Positions	172	59,101	172	63,605	172	68,620
Total Permanent Filled Positions	132	36,406	132	44,353	132	54,035