

08. State Universities and Colleges

05 .Region V - BICOL

049. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,957	3	2,957	3	3,481
Other Positions						
Administrative	289	59,072	289	59,072	289	61,964
Support to Technical	63	16,104	63	16,104	63	16,933
Technical	791	353,071	791	362,769	791	399,908
Total Other Positions	1,143	428,247	1,143	437,945	1,143	478,805
For the difference between the Authorized and Actual Salaries		3,768		3,391		3,896
Total Permanent Positions	1,146	434,972	1,146	444,293	1,146	486,182
Total Permanent Filled Positions	911	289,528	902	352,251	902	400,619