

17 .Region IV-B - MIMAROPA

047. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Vocational School Administrator I	1	633	1	633	1	705
Total Key Positions	3	2,562	3	2,562	3	2,965
Other Positions						
Administrative	72	12,810	82	14,588	82	15,352
Support to Technical	19	4,990	24	6,167	24	6,440
Technical	336	119,886	329	116,592	329	124,747
Total Other Positions	427	137,686	435	137,347	435	146,539
For the difference between the Authorized and Actual Salaries		569		995		1,104
Total Permanent Positions	430	140,817	438	140,904	438	150,608
Total Permanent Filled Positions	326	90,990	331	102,549	331	120,358