

17 .Region IV-B - MIMAROPA

045. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	65	12,326	77	14,301	77	15,074
Support to Technical	26	6,465	26	6,465	26	6,778
Technical	304	102,157	300	99,833	300	106,201
Total Other Positions	395	120,948	403	120,599	403	128,053
For the difference between the Authorized and Actual Salaries		844		833		983
Total Permanent Positions	397	123,721	405	123,361	405	131,296
Total Permanent Filled Positions	290	84,424	289	93,156	289	99,526