

17 .Region IV-B - MIMAROPA

044. Mindoro State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	52	10,642	52	10,642	52	11,210
Support to Technical	21	4,859	21	4,859	21	5,087
Technical	249	77,861	249	82,410	249	87,729
Total Other Positions	322	93,362	322	97,911	322	104,026
For the difference between the Authorized and Actual Salaries		932		608		672
Total Permanent Positions	324	96,223	324	100,448	324	106,958
Total Permanent Filled Positions	222	65,825	248	68,658	248	84,873