

08. State Universities and Colleges

17 .Region IV-B - MIMAROPA

043. Marinduque State College

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	33	6,414	33	6,414	33	6,817
Support to Technical	11	2,810	11	2,810	11	2,939
Technical	235	79,471	235	79,471	235	84,884
Total Other Positions	279	88,695	279	88,695	279	94,640
For the difference between the Authorized and Actual Salaries		453		447		502
Total Permanent Positions	281	91,077	281	91,071	281	97,402
Total Permanent Filled Positions	170	57,343	169	57,603	169	65,814