

## 04 .Region IV-A - CALABARZON

## 041. Southern Luzon State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
College Administrator I	1	858	1	858	1	989
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,678	3	2,678	3	3,104
Other Positions						
Administrative	63	12,586	63	12,586	63	13,311
Support to Technical	13	2,084	13	2,084	13	2,188
Technical	384	141,656	384	147,293	384	158,256
Total Other Positions	460	156,326	460	161,963	460	173,755
For the difference between the Authorized and Actual Salaries		1,786		1,411		1,616
Total Permanent Positions	463	160,790	463	166,052	463	178,475
Total Permanent Filled Positions	335	108,228	381	126,017	381	150,938