

## 04 .Region IV-A - CALABARZON

## 039. Cavite State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President III	1	1,047	1	1,047	1	1,235
College Administrator II	1	948	1	948	1	1,105
College Administrator I	1	858	1	858	1	989
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	6	5,810	6	5,810	6	6,810
Other Positions						
Administrative	131	24,245	131	24,245	131	25,480
Support to Technical	23	5,392	23	5,392	23	5,677
Technical	710	248,940	710	259,111	710	279,277
Total Other Positions	864	278,577	864	288,748	864	310,434
For the difference between the Authorized and Actual Salaries		1,494		1,301		1,476
Total Permanent Positions	870	285,881	870	295,859	870	318,720
Total Permanent Filled Positions	489	151,193	564	166,498	564	219,815