

08. State Universities and Colleges

04 .Region IV-A - CALABARZON

038. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
College Administrator II	1	948	1	948	1	1,105
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Vocational School Administrator I	1	633	1	633	1	705
Total Key Positions	5	4,404	5	4,404	5	5,111
Other Positions						
Administrative	90	16,856	90	16,856	90	17,707
Support to Technical	4	958	4	958	4	1,005
Technical	685	231,815	685	239,337	685	256,162
Total Other Positions	779	249,629	779	257,151	779	274,874
For the difference between the Authorized and Actual Salaries		1,712		1,563		1,758
Total Permanent Positions	784	255,745	784	263,118	784	281,743
Total Permanent Filled Positions	528	153,557	527	183,206	527	199,728