

## 03 .Region III - CENTRAL LUZON

## 034. Philippine Merchant Marine Academy

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
SUC Vice-President I	1	858	1	858	1	989
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,678	3	2,678	3	3,104
Other Positions						
Administrative	106	16,986	106	16,986	106	17,802
Support to Technical	25	6,786	25	6,786	25	7,141
Technical	87	34,873	87	34,873	87	37,670
Total Other Positions	218	58,645	218	58,645	218	62,613
For the difference between the Authorized and Actual Salaries		1,150		1,129		1,276
Total Permanent Positions	221	62,473	221	62,452	221	66,993
Total Permanent Filled Positions	181	44,285	183	52,644	183	55,347