

## 03 .Region III - CENTRAL LUZON

## 033. Pampanga State Agricultural University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,870	4	3,870	4	4,536
Other Positions						
Administrative	94	19,704	94	19,704	94	20,781
Support to Technical	3	983	3	983	3	1,067
Technical	239	91,031	239	99,271	239	108,599
Total Other Positions	336	111,718	336	119,958	336	130,447
For the difference between the Authorized and Actual Salaries		1,842		1,597		1,946
Total Permanent Positions	340	117,430	340	125,425	340	136,929
Total Permanent Filled Positions	281	93,534	325	102,300	325	132,091