

03 .Region III - CENTRAL LUZON

031. Don Honorio Ventura Technological State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	1	1,047				
SUC Vice-President I	1	858	1	858	1	989
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	4,728	4	3,681	4	4,290
Other Positions						
Administrative	47	13,585	47	13,622	47	14,601
Support to Technical	1	633	1	633	1	705
Technical	237	96,221	341	117,354	341	125,191
Total Other Positions	285	110,439	389	131,609	389	140,497
For the difference between the Authorized and Actual Salaries		(3,125)		(3,014)		(3,530)
Total Permanent Positions	290	112,042	393	132,276	393	141,257
Total Permanent Filled Positions	261	91,907	264	96,539	264	104,378