

## 03 .Region III - CENTRAL LUZON

## 030. Central Luzon State University

Staffing Summary  
( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Executive Vice-President	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	4,234	4	4,234	4	5,023
Other Positions						
Administrative	404	78,281	404	78,281	404	81,979
Support to Technical	21	6,813	21	6,813	21	7,251
Technical	514	248,277	522	247,268	522	275,685
Total Other Positions	939	333,371	947	332,362	947	364,915
For the difference between the Authorized and Actual Salaries		3,283		3,377		3,847
Total Permanent Positions	943	340,888	951	339,973	951	373,785
Total Permanent Filled Positions	873	292,953	914	322,632	914	357,057