

03 .Region III - CENTRAL LUZON

029. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	90	21,134	90	21,134	90	22,459
Support to Technical	1	633	1	633	1	705
Technical	744	295,380	744	295,380	744	320,936
Total Other Positions	835	317,147	835	317,147	835	344,100
For the difference between the Authorized and Actual Salaries		2,317		2,144		2,563
Total Permanent Positions	838	322,287	838	322,114	838	349,964
Total Permanent Filled Positions	506	184,081	507	233,475	507	255,829