

03 .Region III - CENTRAL LUZON

027. Bataan Peninsula State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	129	28,286	129	28,286	129	29,804
Support to Technical	8	2,749	8	2,749	8	2,919
Technical	405	152,829	405	152,956	405	163,823
Total Other Positions	542	183,864	542	183,991	542	196,546
For the difference between the Authorized and Actual Salaries		1,005		1,005		1,142
Total Permanent Positions	545	187,692	545	187,819	545	200,989
Total Permanent Filled Positions	421	132,310	417	144,017	417	162,177