

## 03 .Region III - CENTRAL LUZON

## 037. Tarlac State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	67	16,951	67	16,974	67	17,890
Support to Technical	1	257	1	257	1	266
Technical	315	139,177	353	148,929	353	163,273
Total Other Positions	383	156,385	421	166,160	421	181,429
For the difference between the Authorized and Actual Salaries		1,856		1,764		2,121
Total Permanent Positions	386	161,064	424	170,747	424	186,851
Total Permanent Filled Positions	358	133,323	372	141,210	372	169,998