

## 03 .Region III - CENTRAL LUZON

## 035. Ramon Magsaysay Technological University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	4	3,870	4	3,870	4	4,536
Other Positions						
Administrative	57	14,738	57	14,738	57	15,741
Support to Technical	12	4,225	12	4,225	12	4,509
Technical	225	86,224	354	119,331	354	128,149
Total Other Positions	294	105,187	423	138,294	423	148,399
For the difference between the Authorized and Actual Salaries		914		1,015		1,168
Total Permanent Positions	298	109,971	427	143,179	427	154,103
Total Permanent Filled Positions	270	89,974	291	97,713	291	115,464