

02 .Region II - CAGAYAN VALLEY

023. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	2	2,313	2	2,313	2	2,760
College Administrator II	1	948	1	948	1	1,105
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	6	6,218	6	6,218	6	7,346
Other Positions						
Administrative	285	54,545	285	54,545	285	57,221
Support to Technical	54	11,942	54	11,942	54	12,680
Technical	944	420,855	944	421,797	944	462,848
Total Other Positions	1,283	487,342	1,283	488,284	1,283	532,749
For the difference between the Authorized and Actual Salaries		7,157		7,037		8,326
Total Permanent Positions	1,289	500,717	1,289	501,539	1,289	548,421
Total Permanent Filled Positions	1,049	324,989	1,202	422,356	1,202	502,473