

02 .Region II - CAGAYAN VALLEY

022. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	200	33,352	200	33,352	200	34,962
Support to Technical	95	21,645	95	21,635	95	22,706
Technical	815	324,343	815	326,348	815	352,958
Total Other Positions	1,110	379,340	1,110	381,335	1,110	410,626
For the difference between the Authorized and Actual Salaries		4,372		5,084		5,785
Total Permanent Positions	1,113	386,535	1,113	389,242	1,113	419,712
Total Permanent Filled Positions	762	232,897	923	277,694	923	345,900