

14 .CORDILLERA ADMINISTRATIVE REGION

020. Mountain Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	3,097	3	3,097	3	3,657
Other Positions						
Administrative	59	12,265	59	12,364	59	13,017
Support to Technical	6	1,954	6	1,954	6	2,055
Technical	212	77,623	212	78,715	212	84,827
Total Other Positions	277	91,842	277	93,033	277	99,899
For the difference between the Authorized and Actual Salaries		495		457		502
Total Permanent Positions	280	95,434	280	96,587	280	104,058
Total Permanent Filled Positions	202	68,077	207	76,720	207	83,049