

14 .CORDILLERA ADMINISTRATIVE REGION

016. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	21	5,525	21	5,525	21	5,884
Support to Technical	3	995	3	995	3	1,047
Technical	97	36,529	97	37,100	97	39,859
Total Other Positions	121	43,049	121	43,620	121	46,790
For the difference between the Authorized and Actual Salaries		994		948		1,172
Total Permanent Positions	123	45,972	123	46,497	123	50,222
Total Permanent Filled Positions	107	45,068	103	40,653	103	43,927