

01 .Region I - ILOCOS

011. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	2	2,313	2	2,313	2	2,760
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	5,270	5	5,270	5	6,241
Other Positions						
Administrative	265	52,898	265	52,898	265	55,781
Support to Technical	88	19,583	88	19,583	88	20,452
Technical	605	281,356	605	281,356	605	308,829
Total Other Positions	958	353,837	958	353,837	958	385,062
For the difference between the Authorized and Actual Salaries		3,002		2,893		3,352
Total Permanent Positions	963	362,109	963	362,000	963	394,655
Total Permanent Filled Positions	698	243,440	658	252,000	658	249,567