

## 08. State Universities and Colleges

## 01 .Region I - ILOCOS

## 009. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	1	1,156	1	1,156	1	1,380
Director IV	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	3	2,319	3	2,319	3	2,639
Total Key Positions	6	6,042	6	6,042	6	7,121
Other Positions						
Administrative	329	66,359	329	66,359	329	69,746
Support to Technical	134	27,488	134	27,488	134	28,803
Technical	865	429,481	865	429,481	865	476,302
Total Other Positions	1,328	523,328	1,328	523,328	1,328	574,851
For the difference between the Authorized and Actual Salaries		8,297		7,526		8,684
Total Permanent Positions	1,334	537,667	1,334	536,896	1,334	590,656
Total Permanent Filled Positions	1,073	346,612	1,065	398,287	1,065	408,777