

13 .NATIONAL CAPITAL REGION

008. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	1,828	1	1,828	1	2,378
UP Executive Vice-President	1	1,411	1	1,411	1	1,722
UP Vice-President	4	5,108	4	5,108	4	6,168
University Secretary II	1	1,277	1	1,277	1	1,542
Chancellor II	6	7,662	6	7,662	6	9,252
Chancellor I	15	17,341	15	17,341	15	20,699
Director IV	2	2,312	2	2,312	2	2,760
Executive Director III	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Director II	20	18,958	20	18,958	20	22,101
Director I	19	16,302	19	16,302	19	18,791
Attorney V	2	1,716	2	1,716	2	1,978
Medical Officer V	1	858	1	858	1	989
Chief Accountant	5	3,865	5	3,865	5	4,400
Social Welfare Officer V	1	773	1	773	1	880
Architect V	2	1,546	2	1,546	2	1,760
Records Officer V	1	773	1	773	1	880
Project Development Officer V	1	773	1	773	1	880
Pharmacist VI	1	773	1	773	1	880
Nutritionist-Dietitian VI	1	773	1	773	1	880
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Guidance Services Specialist V	1	773	1	773	1	880
Engineer V	3	2,319	3	2,319	3	2,640
College Librarian V	4	3,092	4	3,092	4	3,520
College Business Manager IV	4	3,092	4	3,092	4	3,520
Registrar V	4	3,092	4	3,092	4	3,520
Chief Scholarship Affairs Officer	1	773	1	773	1	880
Special Police Chief	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	30	23,190	30	23,190	30	26,394
Total Key Positions	137	125,675	137	125,675	137	146,429
Other Positions						
Administrative	4,525	948,289	4,525	948,289	4,525	991,134
Support to Technical	4,294	1,316,342	4,294	1,316,342	4,294	1,392,626
Technical	4,616	4,101,629	4,616	4,101,629	4,616	4,799,602
Total Other Positions	13,435	6,366,260	13,435	6,366,260	13,435	7,183,362
For the difference between the Authorized and Actual Salaries		199,177		296,884		365,980
Total Permanent Positions	13,572	6,691,112	13,572	6,788,819	13,572	7,695,771
Total Permanent Filled Positions	12,224	5,044,497	12,102	6,139,914	12,102	7,160,893