

13 .NATIONAL CAPITAL REGION

006. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,998	3	2,998	3	3,527
Other Positions						
Administrative	86	16,958	86	16,958	86	17,832
Support to Technical	15	5,402	15	5,402	15	5,737
Technical	339	142,970	525	190,706	525	205,251
Total Other Positions	440	165,330	626	213,066	626	228,820
For the difference between the Authorized and Actual Salaries		2,474		2,471		2,840
Total Permanent Positions	443	170,802	629	218,535	629	235,187
Total Permanent Filled Positions	352	116,984	366	128,546	366	143,811