

13 .NATIONAL CAPITAL REGION

003. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	2	2,313	2	2,313	2	2,760
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	5,270	5	5,270	5	6,241
Other Positions						
Administrative	167	34,199	167	34,199	167	36,101
Support to Technical	39	11,160	39	11,160	39	11,792
Technical	404	224,288	404	224,288	404	250,904
Total Other Positions	610	269,647	610	269,647	610	298,797
For the difference between the Authorized and Actual Salaries		3,571		3,669		4,363
Total Permanent Positions	615	278,488	615	278,586	615	309,401
Total Permanent Filled Positions	486	166,125	485	209,518	485	240,958