

13 .NATIONAL CAPITAL REGION

002. Marikina Polytechnic College

Staffing Summary
(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Total Key Positions	1	1,047	1	1,047	1	1,235
Other Positions						
Administrative	45	7,018	45	7,018	45	7,338
Support to Technical	21	6,166	21	6,166	21	6,489
Technical	195	56,347	195	56,347	195	58,882
Total Other Positions	261	69,531	261	69,531	261	72,709
For the difference between the Authorized and Actual Salaries		615		607		643
Total Permanent Positions	262	71,193	262	71,185	262	74,587
Total Permanent Filled Positions	186	46,533	186	52,793	186	53,520