

25. Presidential Communications Operations Office

001. Presidential Communications Operations Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Press Secretary	1	1,828	1	1,828	1	2,378
Deputy Press Secretary	5	7,056	5	7,056	5	8,612
Director V			1	1,277	1	1,542
Assistant Cabinet Secretary	1	1,277	1	1,277	1	1,542
Assistant Press Secretary	4	5,110	6	7,665	6	9,250
Director IV	1	1,156	1	1,156	1	1,380
Director III	3	3,141	3	3,141	3	3,705
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Planning Officer V	1	773	1	773	1	880
Information Technology Officer III	1	773	1	773	1	880
Executive News Editor	1	773	1	773	1	880
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Chief Accountant	1	773	1	773	1	880
Total Key Positions	22	25,253	25	29,085	25	34,924
Other Positions						
Administrative	82	19,734	82	19,734	82	20,841
Support to Technical	19	7,707	19	7,707	19	8,289
Total Other Positions	101	27,441	101	27,441	101	29,130
For the difference between the Authorized and Actual Salaries		589		589		660
Total Permanent Positions	123	53,283	126	57,115	126	64,714
Total Permanent Filled Positions	60	28,198	60	30,756	60	35,188

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Broadcast Operations Chief	5	3,865	5	3,865	5	4,400
Engineer V	1	773	1	773	1	880
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	10	8,387	10	8,387	10	9,655
Other Positions						
Administrative	226	51,384	226	51,384	226	53,952
Support to Technical	46	16,504	46	16,504	46	17,551

002. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	686	222,692	686	222,692	686	235,123
Total Other Positions	958	290,580	958	290,580	958	306,626
For the difference between the Authorized and Actual Salaries		7,351		7,220		7,986
Total Permanent Positions	968	306,318	968	306,187	968	324,267
Total Permanent Filled Positions	451	135,153	438	142,018	438	147,890

003. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Information Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Production Planning and Control Officer V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	5	4,248	5	4,248	5	4,900
Other Positions						
Administrative	61	13,082	61	13,082	61	13,623
Support to Technical	6	2,883	6	2,883	6	3,128
Technical	22	8,881	22	8,881	22	9,526
Total Other Positions	89	24,846	89	24,846	89	26,277
For the difference between the Authorized and Actual Salaries		408		418		464
Total Permanent Positions	94	29,502	94	29,512	94	31,641
Total Permanent Filled Positions	41	12,142	41	14,206	41	14,626

004. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Superintendent of Printing	1	948	1	948	1	1,105
Assistant Superintendent of Printing	1	858	1	858	1	989
Engineer V	1	773	1	773	1	880
Printing Operations Chief	4	3,092	4	3,092	4	3,520
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Sales and Promotion Supervisor V	1	773	1	773	1	880
Production Planning and Control Officer V	1	773	1	773	1	880
Total Key Positions	13	10,966	13	10,966	13	12,629
Other Positions						
Administrative	200	42,477	200	42,477	200	44,204
Support to Technical	27	8,219	27	8,219	27	8,706
Technical	249	61,934	249	61,934	249	64,662
Total Other Positions	476	112,630	476	112,630	476	117,572
For the difference between the Authorized and Actual Salaries		1,899		1,871		1,995
Total Permanent Positions	489	125,495	489	125,467	489	132,196
Total Permanent Filled Positions	394		396	106,833	396	8,813

005. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Media Accreditation and Relations Officer V	1	773	1	773	1	880
Executive News Editor	2	1,546	2	1,546	2	1,760
Total Key Positions	6	5,295	6	5,295	6	6,135
Other Positions						
Administrative	56	11,675	56	11,675	56	12,209
Support to Technical	43	12,294	43	12,294	43	12,870

005. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	161	56,877	161	56,877	161	60,328
Total Other Positions	260	80,846	260	80,846	260	85,407
For the difference between the Authorized and Actual Salaries		2,483		2,483		2,711
Total Permanent Positions	266	88,624	266	88,624	266	94,253
Total Permanent Filled Positions	169	50,272	169	59,475	169	58,834

006. Philippine Information Agency

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	1,411	1	1,411	1	1,722
Director V	1	1,277	1	1,277	1	1,542
Director IV	1	1,156	1	1,156	1	1,380
Information Officer V			1	773	1	880
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	5	5,390	6	6,163	6	7,284
Other Positions						
Administrative	98	20,668	98	20,668	98	21,527
Support to Technical	52	11,911	52	11,911	52	12,327
Technical	257	103,689	256	102,916	256	110,717
Total Other Positions	407	136,268	406	135,495	406	144,571
For the difference between the Authorized and Actual Salaries		3,480		3,674		4,143
Total Permanent Positions	412	145,138	412	145,332	412	155,998
Total Permanent Filled Positions	376	135,947	373	136,151	373	140,519

007. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Development Management Officer V	1	773	1	773	1	880
Media Production Specialist V	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	5	4,248	5	4,248	5	4,900
Other Positions						
Administrative	34	7,386	34	7,386	34	7,783
Support to Technical	16	4,750	16	4,750	16	5,003
Technical	78	24,711	78	24,711	78	26,050
Total Other Positions	128	36,847	128	36,847	128	38,836
For the difference between the Authorized and Actual Salaries		1,339		1,311		1,466
Total Permanent Positions	133	42,434	133	42,406	133	45,202
Total Permanent Filled Positions	122	32,120	118	39,134	118	40,429