

007. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

| | 2016 | | 2017 | | 2018 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,156 | 1 | 1,156 | 1 | 1,380 |
| Development Management Officer V | 1 | 773 | 1 | 773 | 1 | 880 |
| Media Production Specialist V | 2 | 1,546 | 2 | 1,546 | 2 | 1,760 |
| Chief Administrative Officer | 1 | 773 | 1 | 773 | 1 | 880 |
| Total Key Positions | 5 | 4,248 | 5 | 4,248 | 5 | 4,900 |
| Other Positions | | | | | | |
| Administrative | 34 | 7,386 | 34 | 7,386 | 34 | 7,783 |
| Support to Technical | 16 | 4,750 | 16 | 4,750 | 16 | 5,003 |
| Technical | 78 | 24,711 | 78 | 24,711 | 78 | 26,050 |
| Total Other Positions | 128 | 36,847 | 128 | 36,847 | 128 | 38,836 |
| For the difference between the Authorized and Actual Salaries | | 1,339 | | 1,311 | | 1,466 |
| Total Permanent Positions | 133 | 42,434 | 133 | 42,406 | 133 | 45,202 |
| Total Permanent Filled Positions | 122 | 32,120 | 118 | 39,134 | 118 | 40,429 |