

004. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Superintendent of Printing	1	948	1	948	1	1,105
Assistant Superintendent of Printing	1	858	1	858	1	989
Engineer V	1	773	1	773	1	880
Printing Operations Chief	4	3,092	4	3,092	4	3,520
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Sales and Promotion Supervisor V	1	773	1	773	1	880
Production Planning and Control Officer V	1	773	1	773	1	880
Total Key Positions	13	10,966	13	10,966	13	12,629
Other Positions						
Administrative	200	42,477	200	42,477	200	44,204
Support to Technical	27	8,219	27	8,219	27	8,706
Technical	249	61,934	249	61,934	249	64,662
Total Other Positions	476	112,630	476	112,630	476	117,572
For the difference between the Authorized and Actual Salaries		1,899		1,871		1,995
Total Permanent Positions	489	125,495	489	125,467	489	132,196
Total Permanent Filled Positions	394		396	106,833	396	8,813