

## 002. Bureau of Broadcast Services

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Broadcast Operations Chief	5	3,865	5	3,865	5	4,400
Engineer V	1	773	1	773	1	880
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	10	8,387	10	8,387	10	9,655
Other Positions						
Administrative	226	51,384	226	51,384	226	53,952
Support to Technical	46	16,504	46	16,504	46	17,551

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	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	686	222,692	686	222,692	686	235,123
Total Other Positions	958	290,580	958	290,580	958	306,626
For the difference between the Authorized and Actual Salaries		7,351		7,220		7,986
Total Permanent Positions	968	306,318	968	306,187	968	324,267
Total Permanent Filled Positions	451	135,153	438	142,018	438	147,890