

26. Other Executive Offices

028. Pasig River Rehabilitation Commission

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	4	4,022	4	4,022	4	4,730
Other Positions						
Administrative	9	2,348	9	2,348	9	2,458
Technical	6	3,800	6	3,800	6	4,228
Total Other Positions	15	6,148	15	6,148	15	6,686
For the difference between the Authorized and Actual Salaries		102		102		123
Total Permanent Positions	19	10,272	19	10,272	19	11,539
Total Permanent Filled Positions	19	8,685	19	10,273	19	11,538