

26. Other Executive Offices

027. Optical Media Board

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,277	1	1,277	1	1,542
Executive Director II	1	1,047	1	1,047	1	1,235
Attorney V	1	858	1	858	1	989
Member (Ex-Officio)	8		8		8	
Total Key Positions	3	3,182	3	3,182	3	3,766
Other Positions						
Administrative	26	6,765	26	6,765	26	7,159
Support to Technical	8	3,411	8	3,411	8	3,711
Technical	40	13,956	40	13,956	40	14,843
Total Other Positions	74	24,132	74	24,132	74	25,713
For the difference between the Authorized and Actual Salaries		496		446		509
Total Permanent Positions	77	27,810	77	27,760	77	29,988
Total Permanent Filled Positions	61	18,657	64	19,683	64	25,698