

26. Other Executive Offices

023. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	1,411	1	1,411	1	1,722
Director V	1	1,277	1	1,277	1	1,542
Director IV	6	6,936	6	6,936	7	9,660
Director III	2	2,094	2	2,094	2	2,470
Director II	24	22,752	24	22,752	24	26,520
Director I	12	10,296	12	10,296	15	14,835
Chief Accountant	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
National Intelligence Specialist V	47	36,331	47	36,331	47	41,358
Internal Auditor V	1	773	1	773	1	880
Information Technology Officer III	1	773	1	773	1	880
Chief Administrative Officer	8	6,184	8	6,184	8	7,040
Total Key Positions	105	90,373	105	90,373	109	108,667
Other Positions						
Administrative	145	31,859	145	31,859	145	33,388
Support to Technical	100	21,265	100	21,265	100	22,256
Technical	467	132,478	467	132,478	463	134,707
Total Other Positions	712	185,602	712	185,602	708	190,351
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	817	275,975	817	275,975	817	299,018
Total Permanent Filled Positions	751	230,377	769	245,722	769	280,001