

## 26. Other Executive Offices

## 002. Climate Change Commission

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Commission Member IV	2	2,822	2	2,822	2	3,445
Deputy Executive Director V	1	1,277	1	1,277	1	1,542
Attorney V	1	858	1	858	1	989
Information Officer V	1	773	1	773	1	880
International Science Relations Officer V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Planning Officer V	2	1,546	2	1,546	2	1,760
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	10,650	10	10,650	10	12,754
Other Positions						
Administrative	18	5,538	18	5,538	18	5,873
Technical	18	7,484	18	7,484	18	8,030
Total Other Positions	36	13,022	36	13,022	36	13,903
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	46	23,672	46	23,672	46	26,657
Total Permanent Filled Positions	39	15,222	39	20,441	39	23,110

## 26. Other Executive Offices

## 003. Commission on Filipinos Overseas

Staffing Summary

(Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	1,828	1	2,378
Executive Director V	1	1,411	1	1,411	1	1,722
Chief Administrative Officer	1	773	1	773	1	880
Information Technology Officer III	1	773	1	773	1	880
Chief Emigrant Services Officer	3	2,319	3	2,319	3	2,640
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	1		1		1	
Total Key Positions	7	7,104	7	7,104	7	8,500
Other Positions						
Administrative	18	4,340	18	4,340	18	4,538
Technical	40	15,941	40	15,941	40	17,047
Total Other Positions	58	20,281	58	20,281	58	21,585
For the difference between the Authorized and Actual Salaries		484		441		490
Total Permanent Positions	65	27,869	65	27,826	65	30,575
Total Permanent Filled Positions	62	22,366	57	25,399	57	23,204

## 26. Other Executive Offices

## 004. Commission on Higher Education

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	1,828	1	2,378
Board Chairman IV	1	1,828	1	1,828	1	2,378
Commission Member IV	4	5,645	4	5,645	4	6,890
Commissioner III	4	5,645	4	5,645	4	6,890
Executive Director IV	1	1,277	1	1,277	1	1,542
Director IV	22	25,432	22	25,432	22	30,360
Deputy Executive Director IV	1	1,156	1	1,156	1	1,380
Director III	7	7,329	7	7,329	7	8,645
Attorney V	2	1,716	2	1,716	2	1,978
Information Technology Officer III	1	773	1	773	1	880
Chief Education Program Specialist	27	20,871	27	20,871	27	23,760
Chief Administrative Officer	19	14,687	19	14,687	19	16,720
Chief Accountant	2	1,546	2	1,546	2	1,760
Total Key Positions	92	89,733	92	89,733	92	105,561
Other Positions						
Administrative	262	67,308	261	67,171	261	70,950
Technical	288	135,752	288	135,752	288	146,945
Total Other Positions	550	203,060	549	202,923	549	217,895
For the difference between the Authorized and Actual Salaries		5,250		5,272		6,229
Total Permanent Positions	642	298,043	641	297,928	641	329,685
Total Permanent Filled Positions	539	223,621	549	250,952	549	283,878

## 26. Other Executive Offices

## 005. Commission on the Filipino Language

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	1,828	1	2,378
Commission Member IV	2	2,822	2	2,822	2	3,445
Director IV	1	1,156	1	1,156	1	1,380
Chief Language Researcher	4	3,092	4	3,092	4	3,520
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	9	9,671	9	9,671	9	11,603
Other Positions						
Administrative	26	6,637	26	6,637	26	6,977
Support to Technical	1	633	1	633	1	705
Technical	29	13,245	29	13,245	29	14,367
Total Other Positions	56	20,515	56	20,515	56	22,049
For the difference between the Authorized and Actual Salaries		539		544		621
Total Permanent Positions	65	30,725	65	30,730	65	34,273
Total Permanent Filled Positions	56	24,129	56	26,836	56	30,443

## 26. Other Executive Offices

## 006. Dangerous Drugs Board

Staffing Summary

(Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	1,828	1	1,828	1	2,378
Board Member IV	2	2,822	2	2,822	2	3,444
Executive Director V	1	1,411	1	1,411	1	1,722
Deputy Executive Director V	2	2,554	2	2,554	2	3,084
Attorney V	1	858	1	858	1	989
Health Education and Promotion Officer V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Statistician V	1	773	1	773	1	880
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	11,792	10	11,792	10	14,257
Other Positions						
Administrative	62	13,000	62	13,000	62	13,673
Support to Technical	11	4,186	11	4,186	11	4,479
Technical	36	13,252	36	13,252	36	14,163
Total Other Positions	109	30,438	109	30,438	109	32,315
For the difference between the Authorized and Actual Salaries		698		698		782
Total Permanent Positions	119	42,928	119	42,928	119	47,354
Total Permanent Filled Positions	93	32,011	93	35,895	93	36,139

## 26. Other Executive Offices

## 008. Energy Regulatory Commission

Staffing Summary

(Amount in Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	1,611	1	1,611	1	1,611
Commission Member IV	4	5,029	4	5,029	4	5,029
Executive Director III	1	1,177	1	1,177	1	1,177
Director III	7	6,779	7	6,779	7	6,779
Head Executive Assistant	1	833	1	833	1	833
Administrative Officer V	5	4,165	5	4,165	5	4,165
Attorney V	5	4,190	5	4,190	5	4,190
Chief Energy Regulation Officer	11	9,250	11	9,250	11	9,250
Engineer V	1	833	1	833	1	833
Financial and Management Officer II	1	858	1	858	1	858
Information Officer V	2	1,666	2	1,666	2	1,666
Information Technology Officer III	1	845	1	845	1	845
Planning Officer V	1	833	1	833	1	833
<b>Total Key Positions</b>	<b>41</b>	<b>38,069</b>	<b>41</b>	<b>38,069</b>	<b>41</b>	<b>38,069</b>
<b>Other Positions</b>						
Administrative	109	38,414	109	38,414	109	38,414
Support to Technical	-	-	-	-	-	-
Technical	233	111,168	231	111,067	231	111,067
<b>Total Other Positions</b>	<b>342</b>	<b>149,582</b>	<b>340</b>	<b>149,481</b>	<b>340</b>	<b>149,481</b>
For the difference between the Authorized and Actual Salaries		221		278		546
<b>Total Permanent Positions</b>	<b>383</b>	<b>187,872</b>	<b>381</b>	<b>187,828</b>	<b>381</b>	<b>188,096</b>
<b>Total Permanent Filled Positions</b>	<b>214</b>	<b>112,979</b>	<b>222</b>	<b>108,149</b>	<b>245</b>	<b>122,043</b>

26. Other Executive Offices

009. Film Development Council of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	1,411	1	1,411	1	1,722
Executive Director III	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Project Development Officer V	2	1,546	2	1,546	2	1,759
Total Key Positions	5	4,886	5	4,886	5	5,741
Other Positions						
Administrative	3	1,110	3	1,110	3	1,205
Support to Technical	2	664	2	664	2	699
Technical	9	3,284	9	3,284	9	3,495
Total Other Positions	14	5,058	14	5,058	14	5,399
For the difference between the Authorized and Actual Salaries		81		194		235
Total Permanent Positions	19	10,025	19	10,138	19	11,375
Total Permanent Filled Positions	18	8,737	19	9,695	19	11,374

26. Other Executive Offices

010. Games and Amusements Board

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,277	1	1,277	1	1,542
Board Member II	2	2,313	2	2,313	2	2,760
Attorney V	1	858	1	858	1	989
Chief Sports and Games Regulation Officer	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	8	7,540	8	7,540	8	8,811
Other Positions						
Administrative	33	10,645	33	10,645	33	11,383
Support to Technical	9	3,061	9	3,061	9	3,249
Technical	111	28,667	111	28,667	111	30,145
Total Other Positions	153	42,373	153	42,373	153	44,777
For the difference between the Authorized and Actual Salaries		1,149		1,202		1,339
Total Permanent Positions	161	51,062	161	51,115	161	54,927
Total Permanent Filled Positions	152	47,170	155	50,015	155	53,138



26. Other Executive Offices

011. Governance Commission for Government-Owned or Controlled Corporations

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	1,828	1	2,378
Commission Member IV	2	2,822	2	2,822	2	3,445
Director IV	5	5,780	5	5,780	5	6,900
Director III	3	3,141	3	3,141	3	3,705
Corporate Governance Officer V	9	6,957	9	6,957	9	7,920
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	4	3,092	4	3,092	4	3,520
Planning Officer V	1	773	1	773	1	880
Total Key Positions	27	25,939	27	25,939	27	30,508
Other Positions						
Administrative	14	5,355	14	5,355	14	5,810
Support to Technical	8	6,425	8	6,425	8	7,362
Technical	50	21,773	50	21,773	50	23,557
Total Other Positions	72	33,553	72	33,553	72	36,729
For the difference between the Authorized and Actual Salaries				17		20
Total Permanent Positions	99	59,492	99	59,509	99	67,257
Total Permanent Filled Positions	73	40,489	68	49,061	68	48,733

26. Other Executive Offices

012. Housing and Land Use Regulatory Board

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,277	1	1,542
Board Member II	3	3,469	3	3,469	3	4,139
Director II	9	8,529	9	8,529	14	15,474
Attorney V	4	3,431	4	3,431	4	3,957
Chief Administrative Officer	10	7,730	10	7,730	10	8,796
Housing and Homesite Regulation Officer VI	20	15,460	20	15,460	20	17,592
Chief Accountant	1	773	1	773	1	880
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	48	40,669	48	40,669	53	52,380
Other Positions						
Administrative	72	14,201	75	15,009	75	15,681
Support to Technical	21	14,694	21	14,694	21	16,532
Technical	287	106,972	297	109,326	292	110,957
Total Other Positions	380	135,867	393	139,029	388	143,170
For the difference between the Authorized and Actual Salaries		4,463		4,237		4,888
Total Permanent Positions	428	180,999	441	183,935	441	200,438
Total Permanent Filled Positions	407	155,847	397	173,054	397	182,406

26. Other Executive Offices

013. Housing and Urban Development Coordinating Council

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	1,828	1	1,828	1	2,378
Executive Director V	1	1,411	1	1,411	1	1,722
Deputy Executive Director V	2	2,555	2	2,555	2	3,083
Director IV	1	1,156	1	1,156	1	1,380
Director II	4	3,790	4	3,790	4	4,421
Planning Officer V	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	12	13,059	12	13,059	12	15,624
Other Positions						
Administrative	23	6,566	23	6,566	23	6,931
Technical	44	17,388	44	17,388	44	18,634
Total Other Positions	67	23,954	67	23,954	67	25,565
For the difference between the Authorized and Actual Salaries		1,044		1,036		1,203
Total Permanent Positions	79	38,057	79	38,049	79	42,392
Total Permanent Filled Positions	69	27,026	69	29,901	69	32,492

26. Other Executive Offices

014. Mindanao Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	1,828	1	1,828	1	2,378
Executive Director V	1	1,411	1	1,411	1	1,722
Deputy Executive Director V	1	1,277	1	1,277	1	1,542
Director IV	3	3,468	3	3,468	3	4,140
Director III	2	2,094	2	2,094	2	2,470
Development Management Officer V	10	7,730	10	7,730	10	8,800
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Information Technology Officer III	1	773	1	773	1	880
Total Key Positions	21	20,127	21	20,127	21	23,692
Other Positions						
Administrative	17	3,068	17	3,068	17	3,203
Support to Technical	6	3,591	6	3,591	6	3,984
Technical	56	22,718	56	22,718	56	24,369
Total Other Positions	79	29,377	79	29,377	79	31,556
For the difference between the Authorized and Actual Salaries		199		265		323
Total Permanent Positions	100	49,703	100	49,769	100	55,571
Total Permanent Filled Positions	78	35,081	84	37,668	84	44,118

26. Other Executive Offices

015. Movie and Television Review and Classification Board

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,277	1	1,277	1	1,542
Executive Director II	1	1,047	1	1,047	1	1,235
Attorney V	1	858	1	858	1	989
Registration Officer V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	4,728	5	4,728	5	5,526
Other Positions						
Administrative	23	5,906	23	5,906	23	6,213
Support to Technical	11	2,573	11	2,573	11	2,676
Technical	21	6,744	21	6,744	21	7,157
Total Other Positions	55	15,223	55	15,223	55	16,046
For the difference between the Authorized and Actual Salaries		301		285		193
Total Permanent Positions	60	20,252	60	20,236	60	21,765
Total Permanent Filled Positions	46	14,990	46	15,893	46	17,055

## 26. Other Executive Offices

## 016. National Anti-Poverty Commission

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,828	1	1,828	1	2,378
Deputy Director-General	2	2,822	2	2,822	2	3,445
Director III	4	4,188	4	4,188	4	4,940
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Vice Chairman (Ex-Officio)	2		2		2	
Total Key Positions	8	9,885	8	9,885	8	11,998
Other Positions						
Administrative	15	6,562	15	6,660	15	7,309
Support to Technical	2	1,243	2	1,243	2	1,385
Technical	25	12,760	25	12,760	25	14,055
Total Other Positions	42	20,565	42	20,663	42	22,749
For the difference between the Authorized and Actual Salaries		(317)		(225)		(275)
Total Permanent Positions	50	30,133	50	30,323	50	34,472
Total Permanent Filled Positions	48	26,088	45	28,587	45	31,134

26. Other Executive Offices

017. National Commission for Culture and the Arts (Proper)

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Accountant	1	773	1	773	1	880
Planning Officer V	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	1	773	1	773	1	880
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	5,295	6	5,295	6	6,135
Other Positions						
Administrative	12	3,199	12	3,199	12	3,347
Support to Technical	1	519	1	519	1	564
Technical	15	6,057	15	6,057	15	6,489
Total Other Positions	28	9,775	28	9,775	28	10,400
For the difference between the Authorized and Actual Salaries		273		229		256
Total Permanent Positions	34	15,343	34	15,299	34	16,791
Total Permanent Filled Positions	31	13,375	33	13,184	33	16,332

## 26. Other Executive Offices

## 018. National Historical Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,411	1	1,411	1	1,722
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	2	2,093	2	2,093	2	2,470
Chief History Researcher	1	773	1	773	1	880
Chief Historic Sites Development Officer	1	773	1	773	1	880
Chief Science Research Specialist	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	7,752	8	7,752	8	9,092
Other Positions						
Administrative	69	14,027	69	14,027	69	14,733
Support to Technical	8	1,651	8	1,651	8	1,718
Technical	150	45,723	150	45,723	150	48,242
Total Other Positions	227	61,401	227	61,401	227	64,693
For the difference between the Authorized and Actual Salaries		3,608		3,592		4,574
Total Permanent Positions	235	72,761	235	72,745	235	78,359
Total Permanent Filled Positions	161	38,603	161	44,479	161	49,457



26. Other Executive Offices

019. National Library of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Librarian V	7	5,411	7	5,411	7	6,160
Information Technology Officer III	1	773	1	773	1	880
Total Key Positions	11	9,160	11	9,160	11	10,535
Other Positions						
Administrative	59	11,187	59	11,187	59	11,733
Support to Technical	7	1,357	7	1,357	7	1,396
Technical	73	27,090	73	27,090	73	28,860
Total Other Positions	139	39,634	139	39,634	139	41,989
For the difference between the Authorized and Actual Salaries		918		918		992
Total Permanent Positions	150	49,712	150	49,712	150	53,516
Total Permanent Filled Positions	135	39,319	135	43,724	135	46,946

26. Other Executive Offices

020. National Archives of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	1	773	1	773	1	880
Chief Records Management Analyst	2	1,546	2	1,546	2	1,760
Training Specialist V	1	773	1	773	1	880
Chief Archivist	1	773	1	773	1	880
Total Key Positions	8	7,114	8	7,114	8	8,250
Other Positions						
Administrative	51	9,018	51	9,018	51	9,475
Support to Technical	1	204	1	204	1	210
Technical	93	27,947	93	27,947	93	29,439
Total Other Positions	145	37,169	145	37,169	145	39,124
For the difference between the Authorized and Actual Salaries		874		790		841
Total Permanent Positions	153	45,157	153	45,073	153	48,215
Total Permanent Filled Positions	130	33,132	124	38,868	124	38,387

26. Other Executive Offices

021. National Commission on Indigenous Peoples

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	1,828	1	2,378
Commission Member IV	6	8,467	6	8,467	6	10,334
Executive Director IV	1	1,277	1	1,277	1	1,542
Director IV	19	21,964	19	21,964	19	26,220
Attorney VI	12	11,376	12	11,376	12	13,260
Medical Officer V	1	858	1	858	1	989
Attorney V	2	1,716	2	1,716	2	1,978
Planning Officer V	1	773	1	773	1	880
Engineer V	1	773	1	773	1	880
Development Management Officer V	63	48,699	63	48,699	63	55,440
Community Affairs Officer V	1	773	1	773	1	880
Chief Administrative Officer	17	13,141	17	13,141	17	14,960
Chief Accountant	1	773	1	773	1	880
<b>Total Key Positions</b>	<b>126</b>	<b>112,418</b>	<b>126</b>	<b>112,418</b>	<b>126</b>	<b>130,621</b>
Other Positions						
Administrative	510	100,716	511	100,920	511	106,022
Support to Technical	18	6,942	19	7,161	19	7,661
Technical	934	278,202	934	278,202	934	294,848
<b>Total Other Positions</b>	<b>1,462</b>	<b>385,860</b>	<b>1,464</b>	<b>386,283</b>	<b>1,464</b>	<b>408,531</b>
For the difference between the Authorized and Actual Salaries		15,155		15,016		16,911
<b>Total Permanent Positions</b>	<b>1,588</b>	<b>513,433</b>	<b>1,590</b>	<b>513,717</b>	<b>1,590</b>	<b>556,063</b>
<b>Total Permanent Filled Positions</b>	<b>1,337</b>	<b>398,408</b>	<b>1,324</b>	<b>456,920</b>	<b>1,324</b>	<b>461,893</b>

## 26. Other Executive Offices

## 022. National Commission on Muslim Filipinos

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	1,828	1	1,828	1	2,378
Executive Director IV	1	1,277	1	1,277	1	1,542
Commission Member III	8	10,220	8	10,220	8	12,333
Director IV	18	20,808	18	20,808	18	24,840
Deputy Executive Director IV	1	1,156	1	1,156	1	1,380
Director III	3	3,141	3	3,141	3	3,705
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Attorney V	12	10,296	12	10,296	12	11,868
Project Evaluation Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Information Officer V	1	773	1	773	1	880
Development Management Officer V	57	44,061	57	44,061	57	50,160
Chief Administrative Officer	15	11,595	15	11,595	15	13,200
Chief Accountant	1	773	1	773	1	880
<b>Total Key Positions</b>	<b>121</b>	<b>108,521</b>	<b>121</b>	<b>108,521</b>	<b>121</b>	<b>126,161</b>
<b>Other Positions</b>						
Administrative	348	77,636	348	77,636	348	81,745
Support to Technical	60	21,969	60	21,969	60	23,549
Technical	395	161,661	395	161,661	395	173,467
<b>Total Other Positions</b>	<b>803</b>	<b>261,266</b>	<b>803</b>	<b>261,266</b>	<b>803</b>	<b>278,761</b>
For the difference between the Authorized and Actual Salaries		10,421		7,943		9,124
<b>Total Permanent Positions</b>	<b>924</b>	<b>380,208</b>	<b>924</b>	<b>377,730</b>	<b>924</b>	<b>414,046</b>
<b>Total Permanent Filled Positions</b>	<b>745</b>	<b>228,079</b>	<b>730</b>	<b>328,048</b>	<b>730</b>	<b>323,302</b>

26. Other Executive Offices

023. National Intelligence Coordinating Agency

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director VI	1	1,411	1	1,411	1	1,722
Director V	1	1,277	1	1,277	1	1,542
Director IV	6	6,936	6	6,936	7	9,660
Director III	2	2,094	2	2,094	2	2,470
Director II	24	22,752	24	22,752	24	26,520
Director I	12	10,296	12	10,296	15	14,835
Chief Accountant	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
National Intelligence Specialist V	47	36,331	47	36,331	47	41,358
Internal Auditor V	1	773	1	773	1	880
Information Technology Officer III	1	773	1	773	1	880
Chief Administrative Officer	8	6,184	8	6,184	8	7,040
<b>Total Key Positions</b>	<b>105</b>	<b>90,373</b>	<b>105</b>	<b>90,373</b>	<b>109</b>	<b>108,667</b>
<b>Other Positions</b>						
Administrative	145	31,859	145	31,859	145	33,388
Support to Technical	100	21,265	100	21,265	100	22,256
Technical	467	132,478	467	132,478	463	134,707
<b>Total Other Positions</b>	<b>712</b>	<b>185,602</b>	<b>712</b>	<b>185,602</b>	<b>708</b>	<b>190,351</b>
For the difference between the Authorized and Actual Salaries						
<b>Total Permanent Positions</b>	<b>817</b>	<b>275,975</b>	<b>817</b>	<b>275,975</b>	<b>817</b>	<b>299,018</b>
<b>Total Permanent Filled Positions</b>	<b>751</b>	<b>230,377</b>	<b>769</b>	<b>245,722</b>	<b>769</b>	<b>280,001</b>

26. Other Executive Offices

024. National Security Council

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,828	1	1,828	1	2,378
Deputy Director-General	3	4,233	3	4,233	3	5,167
Assistant Director-General	3	3,832	3	3,832	3	4,625
Director V	1	1,277	1	1,277	1	1,542
Director IV	2	2,313	2	2,313	2	2,760
Director III	6	6,282	6	6,282	6	7,410
National Security Specialist V	14	10,822	14	10,822	14	12,317
Total Key Positions	30	30,587	30	30,587	30	36,199
Other Positions						
Administrative	20	3,959	20	3,959	20	4,130
Support to Technical	10	1,913	10	1,913	10	1,968
Technical	47	23,282	47	23,282	47	25,332
Total Other Positions	77	29,154	77	29,154	77	31,430
For the difference between the Authorized and Actual Salaries		1,252		1,246		1,563
Total Permanent Positions	107	60,993	107	60,987	107	69,192
Total Permanent Filled Positions	69	36,450	79	41,302	79	54,357

## 26. Other Executive Offices

## 027. Optical Media Board

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,277	1	1,277	1	1,542
Executive Director II	1	1,047	1	1,047	1	1,235
Attorney V	1	858	1	858	1	989
Member (Ex-Officio)	8		8		8	
Total Key Positions	3	3,182	3	3,182	3	3,766
Other Positions						
Administrative	26	6,765	26	6,765	26	7,159
Support to Technical	8	3,411	8	3,411	8	3,711
Technical	40	13,956	40	13,956	40	14,843
Total Other Positions	74	24,132	74	24,132	74	25,713
For the difference between the Authorized and Actual Salaries		496		446		509
Total Permanent Positions	77	27,810	77	27,760	77	29,988
Total Permanent Filled Positions	61	18,657	64	19,683	64	25,698

26. Other Executive Offices

028. Pasig River Rehabilitation Commission

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	4	4,022	4	4,022	4	4,730
Other Positions						
Administrative	9	2,348	9	2,348	9	2,458
Technical	6	3,800	6	3,800	6	4,228
Total Other Positions	15	6,148	15	6,148	15	6,686
For the difference between the Authorized and Actual Salaries		102		102		123
Total Permanent Positions	19	10,272	19	10,272	19	11,539
Total Permanent Filled Positions	19	8,685	19	10,273	19	11,538



## 26. Other Executive Offices

## 029. Philippine Commission on Women (National Commission on the Role of Filipino Women)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	1	773	1	773	1	880
Information Officer V	1	773	1	773	1	880
Chief GAD Specialist	3	2,319	3	2,319	3	2,640
Member (Ex-Officio)	22		22		22	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	7,114	8	7,114	8	8,250
Other Positions						
Administrative	32	7,264	32	7,264	32	7,613
Support to Technical	3	897	3	897	3	938
Technical	41	17,195	41	17,195	41	18,489
Total Other Positions	76	25,356	76	25,356	76	27,040
For the difference between the Authorized and Actual Salaries		385		535		476
Total Permanent Positions	84	32,855	84	33,005	84	35,766
Total Permanent Filled Positions	60	16,851	62	22,993	62	25,120

## 26. Other Executive Offices

## 030. Philippine Drug Enforcement Agency

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	1,411	1	1,411	1	1,722
Director V	2	2,554	2	2,554	2	3,084
Director III	28	29,316	28	29,316	28	34,580
Director II	23	21,804	23	21,804	23	25,415
Attorney V	4	3,432	4	3,432	4	3,956
Chief Accountant	1	773	1	773	1	880
Intelligence Officer V	3	2,319	3	2,319	3	2,640
Chemist V	3	2,319	3	2,319	3	2,640
Information Technology Officer III	1	773	1	773	1	880
Information Officer V	2	1,546	2	1,546	2	1,760
Dangerous Drugs Regulation Officer V	2	1,546	2	1,546	2	1,760
Investigation Agent V	26	20,098	26	20,098	26	22,878
Planning Officer V	1	773	1	773	1	880
Special Investigator V	1	773	1	773	1	880
Training Specialist V	1	773	1	773	1	880
Chief Administrative Officer	23	17,779	23	17,779	23	20,240
Total Key Positions	122	107,989	122	107,989	122	125,075
Other Positions						
Administrative	451	101,988	451	101,988	451	107,446
Support to Technical	374	109,035	374	109,035	374	115,475
Technical	1,324	379,869	1,324	379,869	1,324	397,724
Total Other Positions	2,149	590,892	2,149	590,892	2,149	620,645
For the difference between the Authorized and Actual Salaries		5,220		5,262		5,972
Total Permanent Positions	2,271	704,101	2,271	704,143	2,271	751,692
Total Permanent Filled Positions	1,786	523,571	1,780	533,539	1,780	612,560

## 26. Other Executive Offices

## 031. Philippine Racing Commission

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Attorney V	1	858	1	858	1	989
Chief Sports and Games Regulation Officer	2	1,546	2	1,546	2	1,760
Chief Accountant	1	773	1	773	1	880
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	5,380	6	5,380	6	6,244
Other Positions						
Administrative	36	8,779	36	8,779	36	9,230
Support to Technical	5	2,083	5	2,083	5	2,245
Technical	35	10,685	35	10,685	35	11,348
Total Other Positions	76	21,547	76	21,547	76	22,823
For the difference between the Authorized and Actual Salaries		1,081		1,081		818
Total Permanent Positions	82	28,008	82	28,008	82	29,885
Total Permanent Filled Positions	71	22,004	71	24,010	71	26,078

## 26. Other Executive Offices

## 032. Philippine Sports Commission

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,411	1	1,411	1	1,722
Commission Member III	4	5,110	4	5,110	4	6,166
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	2	2,094	2	2,094	2	2,470
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Chief Sports and Games Regulation Officer	2	1,546	2	1,546	2	1,760
Chief Accountant	1	773	1	773	1	880
Total Key Positions	13	13,636	13	13,636	13	16,138
Other Positions						
Administrative	75	17,193	75	17,193	75	18,197
Support to Technical	10	3,294	10	3,294	10	3,470
Technical	29	11,887	29	11,887	29	12,729
Total Other Positions	114	32,374	114	32,374	114	34,396
For the difference between the Authorized and Actual Salaries		1,178		1,091		1,193
Total Permanent Positions	127	47,188	127	47,101	127	51,727
Total Permanent Filled Positions	114	37,674	110	42,056	110	43,553

## 26. Other Executive Offices

## 033. Presidential Commission for the Urban Poor

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,411	1	1,411	1	1,722
Commission Member II	4	4,625	4	4,625	4	5,519
Chief Administrative Officer	1	773	1	773	1	880
Development Management Officer V	3	2,319	3	2,319	3	2,640
Total Key Positions	9	9,128	9	9,128	9	10,761
Other Positions						
Administrative	48	9,591	48	9,591	48	10,021
Support to Technical	5	1,899	5	1,899	5	2,026
Technical	120	41,904	120	41,904	120	44,370
Total Other Positions	173	53,394	173	53,394	173	56,417
For the difference between the Authorized and Actual Salaries		1,732		1,706		1,905
Total Permanent Positions	182	64,254	182	64,228	182	69,083
Total Permanent Filled Positions	148	52,308	149	57,498	149	61,189

## 26. Other Executive Offices

## 035. Presidential Legislative Liaison Office

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presidential Adviser on Legislative Affairs	1	1,828	1	1,828	1	2,378
Presidential Legislative Assistant	2	2,822	2	2,822	2	3,445
Presidential Legislative Liaison Officer III	2	2,555	2	2,555	2	3,083
Presidential Legislative Liaison Officer II	1	1,156	1	1,156	1	1,380
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Presidential Legislative Liaison Officer I	8	6,184	8	6,184	8	7,037
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	16	16,365	16	16,365	16	19,438
Other Positions						
Administrative	17	4,786	17	4,786	17	5,097
Technical	5	3,166	5	3,166	5	3,524
Total Other Positions	22	7,952	22	7,952	22	8,621
For the difference between the Authorized and Actual Salaries		630		601		729
Total Permanent Positions	38	24,947	38	24,918	38	28,788
Total Permanent Filled Positions	33	18,013	34	20,984	34	25,495

26. Other Executive Offices

036. Presidential Management Staff

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Cabinet Secretary	1	1,828	1	1,828	1	2,378
Director VI	3	4,234	3	4,234	3	5,167
Director V	7	8,942	7	8,942	7	10,791
Director IV	17	19,653	17	19,653	17	23,460
Director III	12	12,563	12	12,563	12	14,820
Attorney V	1	858	1	858	1	989
Chief Accountant	1	773	1	773	1	880
Presidential Staff Officer VI	32	24,736	32	24,736	32	28,156
Planning Officer V	1	773	1	773	1	880
Chief Administrative Officer	9	6,957	9	6,957	9	7,920
Total Key Positions	84	81,317	84	81,317	84	95,441
Other Positions						
Administrative	128	31,023	128	31,023	128	32,696
Support to Technical	14	6,939	14	6,939	14	7,594
Technical	176	74,197	176	74,197	176	80,202
Total Other Positions	318	112,159	318	112,159	318	120,492
For the difference between the Authorized and Actual Salaries		4,546		4,565		5,541
Total Permanent Positions	402	198,022	402	198,041	402	221,474
Total Permanent Filled Positions	304	136,177	301	155,845	301	159,603

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

26. Other Executive Offices

037. Fertilizer and Pesticide Authority

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	2	2,093	2	2,093	2	2,470
Chemist V	1	773	1	773	1	880
Chief Agriculturist	2	1,546	2	1,546	2	1,760
Planning Officer V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	8	7,114	8	7,114	8	8,250
Other Positions						
Administrative	23	5,933	23	5,933	23	6,273
Support to Technical	1	428	1	428	1	457
Technical	137	51,082	137	51,082	137	54,528
Total Other Positions	161	57,443	161	57,443	161	61,258
For the difference between the Authorized and Actual Salaries		1,079		923		1,050
Total Permanent Positions	169	65,636	169	65,480	169	70,558
Total Permanent Filled Positions	85	28,832	84	35,048	84	37,083



## 26. Other Executive Offices

## 038. Philippine Competition Commission

Staffing Summary

(Amount in Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman	1	6,378	1	6,378	1	6,378
Commissioner	4	17,007	4	17,007	4	17,007
PCC Executive Director	1	2,642	1	2,642	1	2,642
PCC Director IV	5	10,158	5	10,158	5	10,158
PCC Director III	3	4,410	3	4,410	3	4,410
PCC Head Executive Assistant	1	1,470	1	1,470	1	1,470
PCC Attorney V	4	5,400	4	5,400	4	5,400
PCC Information Technology Officer III	1	1,043	1	1,043	1	1,043
PCC Chief Administrative Officer	3	3,128	3	3,128	3	3,128
PCC Chief Accountant	1	1,043	1	1,043	1	1,043
PCC Planning Officer V	1	1,043	1	1,043	1	1,043
PCC Investigation Agent V	1	1,043	1	1,043	1	1,043
PCC Competition Policy Research Officer V	1	1,043	1	1,043	1	1,043
PCC Information Officer V	1	1,043	1	1,043	1	1,043
PCC Training Specialist V	1	1,043	1	1,043	1	1,043
Total Key Positions	29	57,894	29	57,894	29	57,894
Other Positions						
Administrative	71	27,455	71	27,455	71	27,455
Support to Technical	18	10,713	18	10,713	18	10,713
Technical	82	46,056	82	46,056	82	46,056
Total Other Positions	171	84,224	171	84,224	171	84,224
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	200	142,116	200	142,116	200	142,116
Total Permanent Filled Positions	12	32,096	136	109,145	200	142,116

## 26. Other Executive Offices

## 040. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,411	1	1,411	1	1,722
Commission Member III	5	6,387	5	6,387	5	7,708
Executive Director III	1	1,156	1	1,156	1	1,380
Presidential Staff Officer VI	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	1	773	1	773	1	880
Member (Ex-Officio)	1		1		1	
Total Key Positions	11	12,046	11	12,046	11	14,330
Other Positions						
Administrative	17	4,255	17	4,255	17	4,521
Support to Technical	20	6,877	20	6,877	20	7,357
Technical	39	14,072	39	14,072	39	14,962
Total Other Positions	76	25,204	76	25,204	76	26,840
For the difference between the Authorized and Actual Salaries		776		776		910
Total Permanent Positions	87	38,026	87	38,026	87	42,080
Total Permanent Filled Positions	71	29,461	71	32,354	71	31,595

## 26. Other Executive Offices

## 041. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,411	1	1,722
Deputy Executive Director V	4	5,110	4	5,110	4	6,166
Director IV	23	26,588	23	26,588	23	31,740
Director III	81	84,785	81	84,785	83	102,504
College Administrator II	1	948	1	948	1	1,105
Vocational School Superintendent II	1	948	1	948	1	1,105
Attorney VI	1	948	1	948	1	1,105
Vocational School Superintendent I	6	5,148	6	5,148	6	5,934
Board Secretary VI	1	858	1	858	1	989
Vocational School Administrator III	21	16,233	21	16,233	21	18,480
Information Technology Officer III	1	773	1	773	1	880
Chief Technical Education and Skills Development Specialist	35	27,055	35	27,055	35	30,800
Chief Administrative Officer	17	13,141	17	13,141	17	14,960
Chief Accountant	1	773	1	773	1	880
Vocational School Administrator II	10	7,000	10	7,000	10	7,870
Vocational School Administrator I	8	5,064	8	5,064	8	5,640
Total Key Positions	212	196,783	212	196,783	214	231,880
Other Positions						
Administrative	1,278	295,830	1,281	296,421	1,281	311,767
Support to Technical	136	31,768	136	31,768	136	33,375
Technical	2,465	890,615	2,469	892,631	2,467	947,251
Total Other Positions	3,879	1,218,213	3,886	1,220,820	3,884	1,292,393
For the difference between the Authorized and Actual Salaries		24,150		23,589		24,394
Total Permanent Positions	4,091	1,439,146	4,098	1,441,192	4,098	1,548,667
Total Permanent Filled Positions	3,393	1,112,935	3,398	1,189,990	3,398	1,308,175

## 26. Other Executive Offices

## 042. Cooperative Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	1,411	1	1,411	1	1,722
Board Member III	6	7,665	6	7,665	6	9,250
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Director II	16	15,168	16	15,168	17	18,785
Chief Cooperatives Development Specialist	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Planning Officer V	1	773	1	773	1	880
Total Key Positions	31	31,085	31	31,085	32	37,652
Other Positions						
Administrative	232	43,744	232	43,744	232	45,626
Support to Technical	31	15,323	31	15,323	31	16,720
Technical	442	156,251	442	156,251	441	164,453
Total Other Positions	705	215,318	705	215,318	704	226,799
For the difference between the Authorized and Actual Salaries		7,141		6,766		7,368
Total Permanent Positions	736	253,544	736	253,169	736	271,819
Total Permanent Filled Positions	612	198,532	626	208,872	626	242,259