

26. Other Executive Offices

017. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Accountant	1	773	1	773	1	880
Planning Officer V	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	1	773	1	773	1	880
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	5,295	6	5,295	6	6,135
Other Positions						
Administrative	12	3,199	12	3,199	12	3,347
Support to Technical	1	519	1	519	1	564
Technical	15	6,057	15	6,057	15	6,489
Total Other Positions	28	9,775	28	9,775	28	10,400
For the difference between the Authorized and Actual Salaries		273		229		256
Total Permanent Positions	34	15,343	34	15,299	34	16,791
Total Permanent Filled Positions	31	13,375	33	13,184	33	16,332