

26. Other Executive Offices

015. Movie and Television Review and Classification Board

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,277	1	1,277	1	1,542
Executive Director II	1	1,047	1	1,047	1	1,235
Attorney V	1	858	1	858	1	989
Registration Officer V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	4,728	5	4,728	5	5,526
Other Positions						
Administrative	23	5,906	23	5,906	23	6,213
Support to Technical	11	2,573	11	2,573	11	2,676
Technical	21	6,744	21	6,744	21	7,157
Total Other Positions	55	15,223	55	15,223	55	16,046
For the difference between the Authorized and Actual Salaries		301		285		193
Total Permanent Positions	60	20,252	60	20,236	60	21,765
Total Permanent Filled Positions	46	14,990	46	15,893	46	17,055