

26. Other Executive Offices

013. Housing and Urban Development Coordinating Council

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	1,828	1	1,828	1	2,378
Executive Director V	1	1,411	1	1,411	1	1,722
Deputy Executive Director V	2	2,555	2	2,555	2	3,083
Director IV	1	1,156	1	1,156	1	1,380
Director II	4	3,790	4	3,790	4	4,421
Planning Officer V	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	12	13,059	12	13,059	12	15,624
Other Positions						
Administrative	23	6,566	23	6,566	23	6,931
Technical	44	17,388	44	17,388	44	18,634
Total Other Positions	67	23,954	67	23,954	67	25,565
For the difference between the Authorized and Actual Salaries		1,044		1,036		1,203
Total Permanent Positions	79	38,057	79	38,049	79	42,392
Total Permanent Filled Positions	69	27,026	69	29,901	69	32,492