

26. Other Executive Offices

042. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	1,411	1	1,411	1	1,722
Board Member III	6	7,665	6	7,665	6	9,250
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Director II	16	15,168	16	15,168	17	18,785
Chief Cooperatives Development Specialist	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Planning Officer V	1	773	1	773	1	880
Total Key Positions	31	31,085	31	31,085	32	37,652
Other Positions						
Administrative	232	43,744	232	43,744	232	45,626
Support to Technical	31	15,323	31	15,323	31	16,720
Technical	442	156,251	442	156,251	441	164,453
Total Other Positions	705	215,318	705	215,318	704	226,799
For the difference between the Authorized and Actual Salaries		7,141		6,766		7,368
Total Permanent Positions	736	253,544	736	253,169	736	271,819
Total Permanent Filled Positions	612	198,532	626	208,872	626	242,259