

26. Other Executive Offices

012. Housing and Land Use Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,277	1	1,542
Board Member II	3	3,469	3	3,469	3	4,139
Director II	9	8,529	9	8,529	14	15,474
Attorney V	4	3,431	4	3,431	4	3,957
Chief Administrative Officer	10	7,730	10	7,730	10	8,796
Housing and Homesite Regulation Officer VI	20	15,460	20	15,460	20	17,592
Chief Accountant	1	773	1	773	1	880
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	48	40,669	48	40,669	53	52,380
Other Positions						
Administrative	72	14,201	75	15,009	75	15,681
Support to Technical	21	14,694	21	14,694	21	16,532
Technical	287	106,972	297	109,326	292	110,957
Total Other Positions	380	135,867	393	139,029	388	143,170
For the difference between the Authorized and Actual Salaries		4,463		4,237		4,888
Total Permanent Positions	428	180,999	441	183,935	441	200,438
Total Permanent Filled Positions	407	155,847	397	173,054	397	182,406