

26. Other Executive Offices

041. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,411	1	1,722
Deputy Executive Director V	4	5,110	4	5,110	4	6,166
Director IV	23	26,588	23	26,588	23	31,740
Director III	81	84,785	81	84,785	83	102,504
College Administrator II	1	948	1	948	1	1,105
Vocational School Superintendent II	1	948	1	948	1	1,105
Attorney VI	1	948	1	948	1	1,105
Vocational School Superintendent I	6	5,148	6	5,148	6	5,934
Board Secretary VI	1	858	1	858	1	989
Vocational School Administrator III	21	16,233	21	16,233	21	18,480
Information Technology Officer III	1	773	1	773	1	880
Chief Technical Education and Skills Development Specialist	35	27,055	35	27,055	35	30,800
Chief Administrative Officer	17	13,141	17	13,141	17	14,960
Chief Accountant	1	773	1	773	1	880
Vocational School Administrator II	10	7,000	10	7,000	10	7,870
Vocational School Administrator I	8	5,064	8	5,064	8	5,640
Total Key Positions	212	196,783	212	196,783	214	231,880
Other Positions						
Administrative	1,278	295,830	1,281	296,421	1,281	311,767
Support to Technical	136	31,768	136	31,768	136	33,375
Technical	2,465	890,615	2,469	892,631	2,467	947,251
Total Other Positions	3,879	1,218,213	3,886	1,220,820	3,884	1,292,393
For the difference between the Authorized and Actual Salaries		24,150		23,589		24,394
Total Permanent Positions	4,091	1,439,146	4,098	1,441,192	4,098	1,548,667
Total Permanent Filled Positions	3,393	1,112,935	3,398	1,189,990	3,398	1,308,175