

26. Other Executive Offices

009. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	1,411	1	1,411	1	1,722
Executive Director III	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Project Development Officer V	2	1,546	2	1,546	2	1,759
Total Key Positions	5	4,886	5	4,886	5	5,741
Other Positions						
Administrative	3	1,110	3	1,110	3	1,205
Support to Technical	2	664	2	664	2	699
Technical	9	3,284	9	3,284	9	3,495
Total Other Positions	14	5,058	14	5,058	14	5,399
For the difference between the Authorized and Actual Salaries		81		194		235
Total Permanent Positions	19	10,025	19	10,138	19	11,375
Total Permanent Filled Positions	18	8,737	19	9,695	19	11,374