

26. Other Executive Offices

037. Fertilizer and Pesticide Authority

Staffing Summary

( Amount In Thousand Pesos )

|   | 2016                |        | 2017                |        | 2018                |        |
|---|---------------------|--------|---------------------|--------|---------------------|--------|
|   | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions   |                     |        |                     |        |                     |        |
| Key Positions   |                     |        |                     |        |                     |        |
| Executive Director III  | 1                   | 1,156  | 1                   | 1,156  | 1                   | 1,380  |
| Deputy Executive Director III                                 | 2                   | 2,093  | 2                   | 2,093  | 2                   | 2,470  |
| Chemist V   | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Chief Agriculturist   | 2                   | 1,546  | 2                   | 1,546  | 2                   | 1,760  |
| Planning Officer V  | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Chief Administrative Officer                                  | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Total Key Positions   | 8                   | 7,114  | 8                   | 7,114  | 8                   | 8,250  |
| Other Positions   |                     |        |                     |        |                     |        |
| Administrative  | 23                  | 5,933  | 23                  | 5,933  | 23                  | 6,273  |
| Support to Technical  | 1                   | 428    | 1                   | 428    | 1                   | 457    |
| Technical   | 137                 | 51,082 | 137                 | 51,082 | 137                 | 54,528 |
| Total Other Positions   | 161                 | 57,443 | 161                 | 57,443 | 161                 | 61,258 |
| For the difference between the Authorized and Actual Salaries |                     | 1,079  |                     | 923    |                     | 1,050  |
| Total Permanent Positions                                     | 169                 | 65,636 | 169                 | 65,480 | 169                 | 70,558 |
| Total Permanent Filled Positions                              | 85                  | 28,832 | 84                  | 35,048 | 84                  | 37,083 |