

24. National Economic and Development Authority

001. Office of the Director-General

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,828	1	1,828	1	2,378
Deputy Director-General	4	5,645	4	5,645	4	6,890
Assistant Director-General	3	3,832	3	3,832	3	4,625
Director IV	30	34,680	30	34,680	30	41,400
Director III	24	25,128	24	25,128	24	29,640
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Attorney V	3	2,574	3	2,574	3	2,967
Planning Officer V	1	773	1	773	1	880
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Information Officer V	2	1,546	2	1,546	2	1,760
Chief Economic Development Specialist	97	74,981	97	74,981	97	85,360
Chief Administrative Officer	21	16,233	21	16,233	21	18,480
Chief Accountant	1	773	1	773	1	880
Total Key Positions	190	170,586	190	170,586	190	198,255
Other Positions						
Administrative	438	108,584	432	108,147	432	114,040
Support to Technical	23	9,726	23	9,726	23	10,533
Technical	642	287,255	642	287,211	642	309,788
Total Other Positions	1,103	405,565	1,097	405,084	1,097	434,361
For the difference between the Authorized and Actual Salaries		9,675		10,522		12,514
Total Permanent Positions	1,293	585,826	1,287	586,192	1,287	645,130
Total Permanent Filled Positions	1,053	401,659	1,064	482,088	1,064	530,600

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

004. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Chief Volunteer Service Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	13	3,595	13	3,595	13	3,822
Support to Technical	2	522	2	522	2	543

004. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	10	4,494	10	4,494	10	4,884
Total Other Positions	25	8,611	25	8,611	25	9,249
For the difference between the Authorized and Actual Salaries		193		283		342
Total Permanent Positions	27	10,733	27	10,823	27	11,851
Total Permanent Filled Positions	24	8,643	21	9,806	21	9,943

005. Public-Private Partnership Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,411	1	1,722
Deputy Executive Director V	2	2,555	2	2,555	2	3,083
Director IV	4	4,624	4	4,624	6	8,280
Director III	4	4,188	4	4,188	4	4,940
Attorney V	1	858	1	858	1	989
Total Key Positions	12	13,636	12	13,636	14	19,014
Other Positions						
Administrative	24	10,443	24	10,443	23	10,078
Support to Technical	24	12,902	24	12,902	24	14,257
Technical	55	27,861	55	27,861	54	29,196
Total Other Positions	103	51,206	103	51,206	101	53,531
For the difference between the Authorized and Actual Salaries		154		139		165
Total Permanent Positions	115	64,996	115	64,981	115	72,710
Total Permanent Filled Positions	82	35,298	92	56,161	92	56,762

006. Philippine Statistical Research and Training Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Chief Statistical Specialist	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	1	773	1	773	1	880
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	4	3,475	4	3,475	4	4,020
Other Positions						
Administrative	13	3,646	13	3,646	13	3,853
Support to Technical	2	759	2	759	2	805
Technical	26	9,786	26	9,786	26	10,483
Total Other Positions	41	14,191	41	14,191	41	15,141
For the difference between the Authorized and Actual Salaries		190		177		202
Total Permanent Positions	45	17,856	45	17,843	45	19,363
Total Permanent Filled Positions	18	7,964	17	9,121	17	8,284

007. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,411	1	1,411	1	1,722
Commission Member III	2	2,555	2	2,555	2	3,083
Director III	2	2,094	2	2,094	2	2,470
Director II	1	948	1	948	1	1,105
Attorney V	1	858	1	858	1	989
Chief Tariff Specialist	4	3,092	4	3,092	4	3,520
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Information Technology Officer III	1	773	1	773	1	880
Total Key Positions	14	13,277	14	13,277	14	15,529
Other Positions						
Administrative	45	12,764	45	12,764	45	13,517
Support to Technical	5	1,938	5	1,938	5	2,093

007. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	47	19,410	47	19,410	47	20,788
Total Other Positions	97	34,112	97	34,112	97	36,398
For the difference between the Authorized and Actual Salaries		873		712		806
Total Permanent Positions	111	48,262	111	48,101	111	52,733
Total Permanent Filled Positions	76	27,375	67	34,510	67	33,046

008. Philippine Statistics Authority

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Statistician	1	1,411	1	1,411	1	1,722
Deputy National Statistician	3	3,832	3	3,832	3	4,625
Assistant National Statistician	7	8,092	7	8,092	7	9,660
Director III	4	4,188	4	4,188	4	4,940
Director II	17	16,116	17	16,116	17	18,785
Chief Administrative Officer	20	15,460	20	15,460	20	17,600
Chief Accountant	1	773	1	773	1	880
Information Technology Officer III	3	2,319	3	2,319	3	2,640
Information Officer V	1	773	1	773	1	880
Registration Officer V	2	1,546	2	1,546	2	1,760
Chief Statistical Specialist	130	100,490	130	100,490	130	114,366
Total Key Positions	189	155,000	189	155,000	189	177,858
Other Positions						
Administrative	954	222,039	954	222,039	954	231,125

008. Philippine Statistics Authority

Staffing Summary
(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,657	547,280	1,657	547,280	1,657	580,539
Total Other Positions	2,611	769,319	2,611	769,319	2,611	811,664
For the difference between the Authorized and Actual Salaries		11,290		10,879		11,817
Total Permanent Positions	2,800	935,609	2,800	935,198	2,800	1,001,339
Total Permanent Filled Positions	1,936	615,774	1,906	652,050	1,906	689,509