

007. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,411	1	1,411	1	1,722
Commission Member III	2	2,555	2	2,555	2	3,083
Director III	2	2,094	2	2,094	2	2,470
Director II	1	948	1	948	1	1,105
Attorney V	1	858	1	858	1	989
Chief Tariff Specialist	4	3,092	4	3,092	4	3,520
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Information Technology Officer III	1	773	1	773	1	880
Total Key Positions	14	13,277	14	13,277	14	15,529
Other Positions						
Administrative	45	12,764	45	12,764	45	13,517
Support to Technical	5	1,938	5	1,938	5	2,093

210 STAFFING SUMMARY FOR FY 2018

007. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	47	19,410	47	19,410	47	20,788
Total Other Positions	97	34,112	97	34,112	97	36,398
For the difference between the Authorized and Actual Salaries		873		712		806
Total Permanent Positions	111	48,262	111	48,101	111	52,733
Total Permanent Filled Positions	76	27,375	67	34,510	67	33,046